



CYNTHIA D. BANKS
Chief Deputy Director

COMMUNITY AND SENIOR SERVICES
OF LOS ANGELES COUNTY

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BOARD OF SUPERVISORS

GLORIA MOLINA
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"To Enrich Lives Through Effective And Caring Service"

March 29, 2005

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**APPROVE FISCAL YEAR 2004-05 APPROPRIATION ADJUSTMENT FOR THE
CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs)
DOMESTIC VIOLENCE SUPPORTIVE SERVICES PROGRAM
(ALL DISTRICTS) (3-VOTES)**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve the attached Appropriation Adjustment (Attachment I) in the amount of \$360,000, of which \$324,000 will be used to increase contracts for service providers listed on Attachment II, in the amounts indicated, and \$36,000 will be used for Community and Senior Services (CSS) administrative costs. The cost of the CalWORKs Domestic Violence Supportive Services Program (DVSSP) is fully financed through funding from the Department of Public Social Services (DPSS).

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The recommended action will enable CSS to enhance shelter services provided under the CalWORKs Domestic Violence Supportive Services Program. CSS will utilize Board delegated authority approved June 29, 2004, to increase service provider contracts up to 15% of the current contract amount. The additional funding will allow 15 service providers, all of whom operate emergency crisis shelters countywide, to provide hotel/motel vouchers when shelters are full to capacity, permanent housing assistance, emergency transportation, basic employment readiness services, public awareness,

and other emergency items to CalWORKs participants and their children who are victims of domestic violence.

Performance Measures

The CalWORKs Domestic Violence Supportive Services Program performance evaluation is aligned with the County's Performance Counts! Initiative. The standard of performance measurement for program effectiveness is indicated by clients achieving one of the following positive outcomes:

- A safe and stable environment, emotionally and physically, to access supportive services;
- Identification and utilization of community resources to achieve self-sufficiency; or,
- Accessing educational and work-related activities to prepare for workforce readiness.

The Department will assess the agencies' performance through its analysis of monitoring reports produced by the CSS Domestic Violence Unit.

Implementation of Strategic Plan Goals

The recommended action supports the Countywide Strategic Plan Goals of Service Excellence and Children and Families' Well-Being.

FISCAL IMPACT/FINANCING

There is no impact on the County general fund. The Appropriation Adjustment is needed to include \$360,000 in the Department's FY 2004-05 Adopted Budget for the CalWORKs Domestic Violence Supportive Services Program. The CalWORKs Domestic Violence Supportive Services Program is fully financed by DPSS through intrafund transfer.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

There is a Memorandum of Understanding (MOU) between CSS and DPSS to provide CalWORKs Domestic Violence Supportive Services to CalWORKs participants. The MOU is automatically renewed each year contingent upon availability of funds and effective monitoring of the contracts. The CAO and DPSS have reviewed and concur with the recommended action.

CONTRACTING PROCESS

This is the second year of a three-year funding cycle. The CalWORKs domestic violence service providers listed on Attachment I successfully passed a Request For Proposals process and were approved for funding by your Board on June 29, 2004.

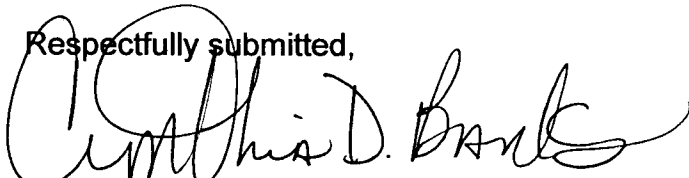
Monitoring

CSS monitors all service providers relative to contract compliance and administrative, programmatic and fiscal requirements. Service providers are monitored quarterly for programmatic contract compliance through the CSS Domestic Violence Monitoring Unit. Fiscal compliance monitoring is conducted bi-annually with a follow-up visit by an approved vendor procured through the Auditor-Controller.

IMPACT ON CURRENT SERVICES

The additional funding for the CalWORKs Domestic Violence Supportive Services Program will allow contractors to augment domestic violence emergency shelter services to CalWORKs participants and their children enabling them to overcome barriers to employment and ultimately achieve self-sufficiency.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Cynthia D. Banks". The signature is fluid and cursive, with the first name being the most prominent.

Cynthia D. Banks
Chief Deputy Director

CB:RD:cf
Attachments (2)

c: David E. Janssen
Raymond G. Fortner, Jr.
J. Tyler McCauley
Bryce Yokomizo

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
Community & Senior Services
DEPARTMENT OF

DEPT'S. No. 325
Feb, 22, 2005₁₀

AUDITOR-CONTROLLER.
 THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

3 - VOTE

SOURCES:

Community and Senior Services
 Admin - Intrafund Transfer
 A01 - CS - 26560 - 6800
 \$36,000.00

Community and Senior Services
 Assistance - Intrafund Transfer
 A01 - CS - 26556 - 6800
 \$324,000.00

TOTAL: \$360,000.00

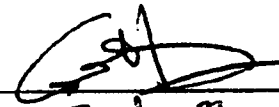
USES:

Community and Senior Services
 Admin - Services & Supplies
 A01 - CS - 26560 - 2000
 \$36,000.00

Community and Senior Services
 Assistance - Services & Supplies
 A01 - CS - 26556 - 2000
 \$324,000.00

TOTAL: \$360,000.00

This BA is to request increase in spending authority for the additional \$360,000 Domestic Violence CalWORKs funding allocated from DPSS to CSS to be used to increase contracts for 15 emergency shelter service providers.



Chief Officer I

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF
 ADMINISTRATIVE OFFICER FOR

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

No. 267

BY *Helen J. King*

FEB. 25 2005

APPROVED AS REQUESTED

AS REVISED

MARCH 1, 2005

Gregory C. R.

**APPROVED (AS REVISED):
 BOARD OF SUPERVISORS**

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BY

DEPUTY COUNTY CLERK

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

Attachment II

**FY 2004-05
CalWORKs Domestic Violence Supportive Services Program
Funding Recommendations**

Name of Agency	Original Contract Amount	Recommended Amount	Total CalWORKs Contract Amount
1736 Family Crisis Center	\$898,333	\$51,585	\$949,918
Antelope Valley DV Council	420,000	17,195	437,195
Center for Pacific-Asian Family, Inc.	140,000	17,195	157,195
Chicana Service Action Center, Inc.	836,670	34,390	871,060
Haven Hills, Inc.	186,433	17,195	203,628
Jenesse Center, Inc.	468,333	17,195	485,528
Jewish Family Service of Los Angeles	140,000	17,195	157,195
Peace and Joy Care Center	359,533	17,195	376,728
Rainbow Services, Ltd.	180,000	17,195	197,195
Southern California Alcohol & Drug Programs, Inc. – Angel Step-Inn	163,333	34,390	197,723
Su Casa Family Crisis and Support Center	96,600	14,490	111,090
Women's and Children's Crisis Center	230,000	17,195	247,195
WomenShelter of Long Beach	410,270	17,195	427,465
YWCA of Glendale Domestic Violence Project	337,670	17,195	354,865
YWCA of San Gabriel Valley – WINGS	381,200	17,195	398,395
TOTAL	\$5,248,375	\$324,000	\$5,572,375